

FISCAL YEAR 2013 SEMI-ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBs

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	761	TEXAS A & M INTN'L UNIVERSITY	\$ 6,220,521.21	\$ 3,491,106.53	56.12%
2	304	COMPTROLLER OF PUBLIC ACCOUNTS	\$ 26,869,797.42	\$ 11,707,858.43	43.57%
3	736	UNIVERSITY OF TEXAS - PAN AMERICAN	\$ 18,408,836.02	\$ 7,229,123.09	39.27%
4	530	DEPT FAMILY AND PROTECTIVE SERVICES	\$ 26,445,568.15	\$ 8,960,650.25	33.88%
5	732	TEXAS A & M UNIVERSITY - KINGSVILLE	\$ 12,778,181.30	\$ 4,298,137.01	33.64%
6	715	PRAIRIE VIEW A & M UNIVERSITY	\$ 20,496,377.50	\$ 6,670,808.99	32.55%
7	750	UNIVERSITY OF TEXAS AT TYLER	\$ 8,783,929.55	\$ 2,772,109.53	31.56%
8	769	UNIV OF NORTH TEXAS SYSTEM ADMIN	\$ 8,754,416.86	\$ 2,723,267.26	31.11%
9	760	TEXAS A & M UNIV - CORPUS CHRISTI	\$ 9,263,611.51	\$ 2,861,629.53	30.89%
10	362	TEXAS LOTTERY COMMISSION	\$ 77,283,292.70	\$ 23,307,524.78	30.16%
11	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	\$ 30,034,710.30	\$ 8,970,672.49	29.87%
12	455	RAILROAD COMMISSION	\$ 15,432,946.53	\$ 4,574,870.08	29.64%
13	751	TEXAS A & M UNIVERSITY - COMMERCE	\$ 9,955,669.55	\$ 2,853,771.39	28.66%
14	713	TARLETON STATE UNIVERSITY	\$ 15,051,435.53	\$ 4,195,542.96	27.87%
15	582	TEXAS COMM. ON ENVIRONMENTAL QUALITY	\$ 31,046,726.03	\$ 8,557,175.73	27.56%
16	710	THE TEXAS A&M UNIVERSITY SYSTEM	\$ 103,726,238.77	\$ 28,222,079.15	27.21%
17	724	UNIVERSITY OF TEXAS AT EL PASO	\$ 21,872,643.73	\$ 5,920,389.48	27.07%
18	720	UNIVERSITY OF TEXAS SYSTEM	\$ 245,294,100.52	\$ 66,053,673.24	26.93%
19	303	TEXAS FACILITIES COMMISSION	\$ 32,788,303.09	\$ 8,664,811.11	26.43%
20	401	ADJUTANT GENERAL DEPARTMENT	\$ 25,675,532.51	\$ 6,743,297.11	26.26%
21	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	\$ 110,534,170.08	\$ 29,009,079.40	26.24%
22	717	TEXAS SOUTHERN UNIVERSITY	\$ 25,427,497.68	\$ 6,480,244.04	25.49%
23	733	TEXAS TECH UNIVERSITY	\$ 66,960,097.26	\$ 16,891,750.04	25.23%
24	716	TEXAS ENGINEERING EXTENSION SERVICE	\$ 5,631,873.29	\$ 1,262,032.77	22.41%
25	730	UNIVERSITY OF HOUSTON	\$ 145,312,378.11	\$ 32,489,934.20	22.36%